

**VILLAGE OF McDONALD, OHIO
ORDINANCE NO.**

AN ORDINANCE TO MAKE FINAL AMENDED APPROPRIATIONS FOR 2025 TO VARIOUS DIVISIONS OF THE VILLAGE GOVERNMENT FOR EACH OF THE SEVERAL OBJECTS FOR WHICH THE VILLAGE OF McDONALD, OHIO, HAS TO PROVIDE OUT OF THE MONIES KNOWN TO BE IN THE TREASURY OF SAID VILLAGE DURING THE YEAR FROM THE COLLECTION OF ALL THE TAXES AND FROM ALL OTHER SOURCES OF REVENUE FOR 2025, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF McDONALD, TRUMBULL COUNTY, STATE OF OHIO, WITH AT LEAST TWO-THIRDS OF THE MEMBERS ELECTED THERETO CONCURRING that:

Section I. The following appropriations are hereby made for 2025:

GENERAL FUND 1000

1000-110-100	Police Wages	\$360,000.00	358,500.00
1000-110-100-0001	Police Specials-Wages	72,000.00	76,000.00
1000-110-211	P.E.R.S.	5,000.00	2,000.00
1000-110-221	Police Hosp & Life	89,000.00	90,726.30
1000-110-270	Police Uniform Allowance	7,408.00	
1000-110-348	Police Conf & Convention	3,000.00	
1000-110-320	Police Communications	6,400.00	
1000-110-420-0002	Police Fuel	24,840.00	
1000-110-340	Police Professional Fees	7,000.00	
1000-110-213	Police Medicare Tax	6,300.00	6,800.00
1000-110-420	Police Other Expense	2,600.00	
1000-110-410	Police Office Supplies	2,000.00	
1000-110-520	Police Equipment	9,405.00	
1000-110-393	Police Vehicle Maintenance	8,000.00	
1000-120-100	Firemen Volunteer-Wages	28,000.00	
1000-120-348	Firemen Training	1,000.00	
1000-120-213	Fire Medicare Tax	410.00	
1000-120-212	FICA Tax	1,750.00	1,950.00
1000-120-329	Firemen Other Expenses	5,000.00	
1000-120-393	Firemen Vehicle Expenses	5,000.00	
1000-120-490	Firemen Equipment	8,000.00	
1000-130-310	Street Lights	61,000.00	
1000-190-329	911 Dispatch	26,655.00	
1000-210-344	Tr Cty Board of Health	7,250.00	
1000-320-190	Park/Recreation Wages	26,400.00	
1000-320-211	Park P.E.R.S.	3,676.00	
1000-320-213	Park Medicare Tax	400.00	
1000-320-431	Park/Recreation Maintenance	3,000.00	

1000-350-431	Baseball Field Concessions	500.00	
1000-330-420	Community Center	25,000.00	
1000-330-100	R.E.S.T. Program Wages	14,620.00	
1000-330-211	R.E.S.T. Program P.E.R.S.	2,047.00	
1000-330-213	R.E.S.T. Program Medicare	212.00	
1000-410-100	Planning & Zoning Wages	8,200.00	
1000-410-211	Planning & Zoning P.E.R.S.	1,010.00	
1000-410-213	Planning & Zoning Medicare Tax	110.00	
1000-561-398	Garbage Removal	150,575.70	
1000-710-161	Mayor's Wages	14,400.00	
1000-710-162	Office/Clerical Wages	58,588.00	
1000-710-211	Mayor/Clerical P.E.R.S. & Adjustments	10,495.00	
1000-710-213	Mayor/Clerical Medicare	1,105.00	
1000-710-221	Office/Clerical Hospital	33,000.00	
1000-710-320	Contractual Services	6,000.00	
1000-710-348	Conference & Convention	2,000.00	
1000-710-390	Professional Fees	62,000.00	
1000-710-349	Public Trans	2,000.00	273.70
1000-710-351	Insurance & Bond Premium	24,000.00	
1000-710-325	Legal Ads	2,500.00	
1000-710-490	Other Expenses	25,000.00	
1000-725-121	Fiscal Officer Wages	16,125.00	
1000-725-211	Fiscal Officer P.E.R.S.	2,258.00	
1000-725-213	Fiscal Officer Medicare Tax	237.00	
1000-735-111	Council Wages	30,000.00	
1000-735-211	Council P.E.R.S.	4,700.00	
1000-735-213	Council Medicare Tax	500.00	
1000-735-410	Office Supplies	7,000.00	
1000-730-310	Utilities	25,000.00	
1000-730-431	Building Maintenance	40,000.00	30,000.00
1000-790-225	Workers' Compensation	15,000.00	
1000-745-349	Auditor/Treasurer Fees	63,000.00	
1000-745-344	Tax Collection Fees/Delinquent Tax Ad	100.00	
1000-750-341	Solicitor's Wages	12,500.00	
1000-910-910	Income Tax Transfers Out	<u>526,017.41</u>	<u>544,233.31</u>
TOTAL		1,966,294.11	1,974,710.01

POLICE VEST FUND 2051

2051-110-270	Police Vests	<u>8,238.51</u>	
TOTAL		8,238.51	

LAW ENFORCEMENT FUND 2081

2081-110-348	Conf/Conv/Education	500.00	
2081-110-410	Equipment-Office	<u>-0-</u>	
TOTAL		500.00	

POLICE ENFORCEMENT/EDUCATION FUND 2271

2271-110-348	Continued Professional Training	<u>4,000.00</u>	
TOTAL		4,000.00	

RESTRICTED DONATIONS FUND 2903

2903-490-420	Supplies	493.46	
2903-800-590	Woodland Park Project	<u>10,000.00</u>	
TOTAL		10,493.46	

FIRE GRANTS 2905

2905-120-329	Marc's Radio	1,800.00	
2905-120-420	Operations & Safety Equipment	-0-	
2905-120-420-011	BWC Safety Grant	27,051.98	
2905-120-440	Fire Marshall Equipment Grant	<u>-0-</u>	
TOTAL		28,851.98	

STREET FUND 2011

2011-620-190	Street Wages	98,900.00	100,400.00
2011-620-211	Street P.E.R.S.	13,846.00	
2011-620-213	Street Medicare Tax	1,434.00	1,534.00
2011-620-221	Street Hosp & Life Ins.	25,000.00	
2011-610-420	Street Materials/Fuel	19,500.00	
2011-610-432	Repairs Maintenance Mach/Equip.	26,000.00	
2011-610-440	Tools & Equipment	15,500.00	
2011-620-410	Office Supplies	500.00	
2011-620-348	Training	<u>1,500.00</u>	
TOTAL		202,180.00	<u>203,780.00</u>

ARC Grant Fund 2052

2052-710-390	Professional Fees	12,000.00	<u>24,000.00</u>
TOTAL		12,000.00	24,000.00

AMERICAN RESCUE PLAN FUND 2152

2152-790-420		<u>26.19</u>	
TOTAL		26.19	

ONE OHIO OPIOD SETTLEMENT 2904

2904-110-349		<u>2,235.17</u>
TOTAL		2,235.17

MAYOR'S COURT COMPUTER FUND 2902

2902-720-540	Clerk's Office Computer	2,000.00
2902-720-540	Mayor's Court Computer	<u>.00</u>
TOTAL		2,000.00

MAYOR'S COURT FUND 9901

9901-882-690	Mayor's Court Fees	<u>35,000.00</u>
TOTAL		35,000.00

DEBT SERVICE 3901

3901-850-710	Principal Street Note 2017-OPWC	<u>35,000.00</u>
TOTAL		35,000.00

CAPITAL IMPROVEMENT 4901

4901-800-520	Security Cameras	20,000.00
4901-800-510	Scrap Tire Collection/Grant	1,545.00
4901-800-555	Street Resurfacing	175,300.00
4901-800-555-0015	OPWC Grant	75,000.00
4901-800-550	Police Cruiser	8,500.00
4901-850-710	Street Sweeper Principal	35,970.26
4901-850-720	Street Sweeper Interest	<u>14,307.04</u>
TOTAL		330,622.30

WATER FUND 5101

5101-531-190	Water Wages	230,157.50
5101-531-211	Water P.E.R.S.	32,250.00
5101-531-213	Water Medicare Tax	3,332.50
5101-531-221	Hosp & Life Ins.	47,000.00
5101-531-410	Office Supplies	2,500.00
5101-533-399	Water Supply	400,000.00
5101-535-540	New Equipment	5,000.00
5101-535-420	Water Materials/Fuel	20,000.00
5101-535-431	Repairs Maintenance Bldg/Land	5,000.00
5101-535-560	Line Extensions/Repair	4,000.00
5101-535-420	Meters	1,000.00
5101-535-310	Utilities	17,500.00

5101-710-390	Professional Fees	26,411.52
5101-710-351	Insurance & Bond Premium	7,900.00
5101-750-341	Solicitor's Wages	12,500.00
5101-531-342	State Examiners	7,500.00
5101-531-348	Training	<u>1,500.00</u>
TOTAL		823,551.52

SEWER FUND 5201

5201-541-351	Insurance & Bond Premium	4,500.00
5201-541-190	Sewage Wages	123,625.50
5201-541-211	Sewage P.E.R.S.	17,307.50
5201-541-213	Medicare Tax	1,827.50
5201-541-221	Hospital & Life Insurance	33,000.00
5201-541-410	Office Supplies	750.00
5201-543-640	Niles Sewage Fee	210,000.00
5201-542-310	Utilities	16,500.00
5201-543-540	New Equipment	-0-
5201-543-420	Materials/Plant Maintenance	4,000.00
5201-710-390	Professional Fees	14,500.00
5201-549-640-0005	Trumbull Co. Sewer	59,000.00
5201-549-640-0006	Trumbull Co Sewer Capital	52,000.00
5201-549-640	Trumbull Co Wells	1,000.00
5201-549-640-0007	Trumbull Co R.I.F.	2,000.00
5201-750-341	Solicitor's Wages	12,500.00
5201-745-342	State Examiners	<u>2,000.00</u>
TOTAL		554,510.50

GUARANTEED TRUST FUND 5781

5781-531-610	Refunds/Final Water Bills	<u>6,000.00</u>
TOTAL		6,000.00

WATER CAPITAL IMPROVEMENT FUND 5701

5701-800-560	Line Repair/Water Tower Repair	40,000.00
5701-800-520	Meter Replacement/New Equipment	1,000.00
5701-800-540	Computer Fund	0.00
5701-800-510	Water Tower Repair	150,000.00
5701-800-520	Water Tower Generator	<u>50,000.00</u>
TOTAL		241,000.00

SEWER CAPITAL IMPROVEMENT 5702

5702-800-520	New Equipment	35,810.00
5702-800-560	Line Repair	58,657.50

5702-541-640	Niles Waste Water	186,324.00	
5702-541-340	Professional Fees	4,500.00	
5702-910-910	Transfers Out	<u>35,000.00</u>	
TOTAL		320,291.50	

SEWER IMPROVEMENT LOANS 5703

5703-710-560	Storm Water Management	<u>10,000.00</u>	
TOTAL		10,000.00	

POLICE/FIRE PENSION 2131

2131-110-215	Employer's Share	<u>80,000.00</u>	85,000.00
2131-110-344	Auditor/Treasurer Fees	<u>300.00</u>	
TOTAL		<u>80,300.00</u>	85,300.00

HEALTH & WELFARE FUND 6101

6101-710-229	Medical Claims/Other Expenses	80,000.00	
6101-710-223	Insurance Premiums	<u>17,000.00</u>	
TOTAL		97,000.00	

SICK LEAVE/BUY OUT FUND 2906

2906-790-190	Retire/Severance	<u>-0-</u>	
TOTAL		-0-	

FIRE/EMS COMMISSIONERS' GRANT 2907

2907-120-490	Fire/EMS Equipment	6,463.91	
2907-800-550	Ambulance	<u>175,000.00</u>	
TOTAL		181,463.91	

AMBULANCE FUND 2901

2901-160-100	EMT Wages	160,000.00	
2901-160-211	EMT P.E.R.S.	3,400.00	
2901-160-212	EMT FICA	9,700.00	
2901-160-213	EMT Medicare Tax	2,300.00	
2901-160-348	Training	3,150.00	
2901-120-349	Billing Fees	3,000.00	
2901-160-320	Ambulance Communications	3,000.00	
2901-160-420	Materials & Supplies/Fuel	5,400.00	
2901-160-190	Medic Service	2,000.00	
2901-160-349	Professional Fees	4,000.00	
2901-160-490	EMS Training & Equipment grant	29,491.44	
2901-800-520	Power Cot Lift	33,017.41	
2901-800-540	EMT Equipment grant	<u>9,100.00</u>	
TOTAL		267,558.85	

Grand Total of all Funds		<u>\$5,219,118.00</u>	\$5,246,133.90
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SPECIAL FUNDS

All monies in Special Funds or to come into Special Funds are hereby appropriated for the purpose for which said funds are created or to the payment of bonds and interest thereon, issued for said funds.

Section II. Except in the matter of payrolls provided for the payments of the salaries of the officers and employees regularly employed by the Village and extraordinary emergencies, no warrant shall be issued in liquidation of vouchers unless an order is duly made that there are sufficient funds appropriated to the credit of the proper funds from which the expenditures are to be made.

Section III. This Council is not making specific appropriations for each item of every classification hereinbefore contained, but only for the total for each department and sub-departments shown in the final column. The itemized classification shall, however, constitute limitations on the power of the several department heads as granted in Section II, and no such officer or board shall make any expenditure for any other purpose in an amount other than that of the particular classification.

Provided, however, that transfers be made from one classification to another within the same fund by the Fiscal Officer as long as the sum of the appropriations for that fund are not exceeded, and in excess of said fund sum when authorized by Ordinance or Resolution of Council.

Section IV. The passage of this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings in accordance with the provisions of Ohio Revised Code Section 121.22.

Section V. To preserve the public peace, health, welfare and safety, and for the further reason that the immediate effectiveness of this Ordinance is necessary to finalize the Village’s budget before the end of 2025, this Ordinance is declared to be an emergency and shall take effect and be in full legal force and effect from and after the earliest period allowed by law.

Passed in Council this _____ day of December, 2025.

Mayor

Attest to:

Fiscal Officer